

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report

February 2008

Table of Contents

	<u>Page</u>
Report Key	3
Statewide Numbers	4
<u>SPOEs</u>	
Greater St. Louis (Region #1)	5
St. Louis County (Region #2)	6
Northeast (Region #3)	7
Northwest (Region #4)	8
Greater Kansas City (Region #5)	9
Central (Region #6)	10
Southwest (Region #7)	11
South Central (Region #8)	12
East Central (Region #9)	13
Southeast (Region #10)	14

SPOE NAME

Here is a key for understanding the information given for each SPOE in this report.

** GENERAL SPOE DATA (as of _____) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	This divides children by ACTIVE REFERRAL STATUS as of the above date and by groups according to how long they've been in referral status. Referrals exceeding 45 days for acceptable reasons (according to the SPOEs' monthly 45 Days Reports) appear in the "< 45" category.						
%							
State %							

Referrals exceeding 45 days, by month

Unlike the chart above, this graph refers to monthly referral numbers from the given SPOE. A child's current status (active/terminated, still in referral/active IFSP) does not affect these numbers. This graph shows the number of referrals the SPOE received in a given month and the number exceeding 45 days.

Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
The number of children by age group with an Active IFSP as of the above date.				

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
Primary Eligibility for children with Active IFSPs.				

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	Cost per child for the last four months. This number refers to what was paid from the first day to the last day of each month, not necessarily what was authorized in that period of time nor the date of service.		
Nov-07			
Dec-07			
Jan-08			
State, FY'08 to date			

Cost per child by month

This graph shows the fiscal year's Cost per Child trend data. The individual SPOE region's numbers are compared to statewide numbers.

** SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, last full month										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	A duplicated count of the number of children receiving a given service in a given setting. If a child receives a service in both the Home and in a Community Setting, it will be counted in both of those categories. Therefore the Total Children count is a duplicated number.									
Community Setting										
Special Purpose Center										
Other Family Location										
N/A (inc. Group)										
TOTAL										
% of all Services										

Meeting Timelines (last six months)								
Annual and 6-Month Reviews			Transition Meetings					
		SPOE	State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		A look at how SPOEs performed in regard to meeting timelines, both for Annual and 6-month Reviews.		SPOE	A look at how SPOEs have performed in regard to Transition Meeting timelines.			
Annual Reviews	Held within 1 year			SPOE %				
6-month Reviews	Held within 6 mos.			State				

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	Total Pop.	% of pop served
Entire SPOE Region	Children with active IFSPs by county, compared to under 3 population (2005 Census Est.)		
-- County 1			
-- County 2			

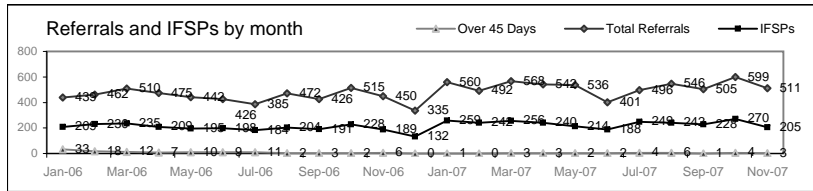
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	Children with active IFSPs by race/ethnicity, compared to the SPOE region's under 3 population (2005 Census Est.).		
African-American/Not Hispanic			
Hispanic			
American Indian/Alaskan Native			
Asian/Pacific Islander			

Service Coordination	
Children served by SPOE Service Coordinators	A look at the 60/40 Service Coordination split for each SPOE
Children served by DMH Service Coordinators	

State of Missouri

** GENERAL SPOE DATA (as of February 19) **

Children Currently in Referral Status ^							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
Days	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
578	1,113	1,743	15	3,449
% of total	% of total	% of total	% of total	
16.8%	32.3%	50.5%	0.4%	

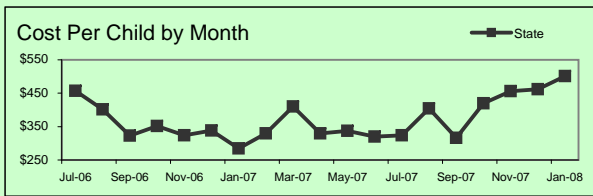
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	1,518	985	178	669
	% of total	% of total	% of total	% of total
	45.3%	29.4%	5.3%	20.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
State	3,449	234,751	1.46%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	2,709	180,069	1.50%
African-American/Not Hispanic	554	37,320	1.48%
Hispanic	134	11,555	1.16%
American Indian/Alaskan Native	4	993	0.40%
Asian/Pacific Islander	48	4,814	1.00%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$1,104,962.40	3,498	\$315.88
Nov-07	\$1,395,614.19	3,328	\$419.36
Dec-07	\$1,523,699.21	3,344	\$455.65
Jan-08	\$2,504,382.70	5,419	\$462.15
State, FY'08 to date			\$10,976,654.24



Service Coordination			
Children served by SPOE Service Coordinators	2195	% of Overall	63.17%
Children served by DMH Service Coordinators	1280	% of Overall	36.83%

** SERVICES DATA **

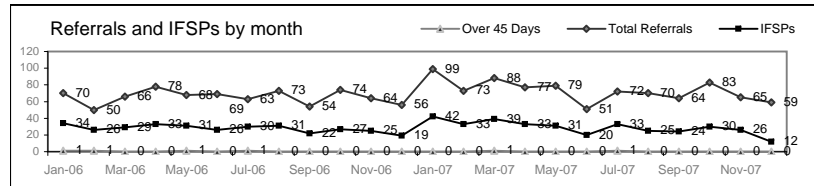
Number of Children and Their Families Receiving Services in the Service Setting, January '08										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	183	298	1,765	1,916	37	2,095	2,566	8,860	73.9%
Community Setting	1	21	41	518	505	1	497	653	2,237	18.7%
Special Purpose Center	102	20	3	120	170	1	126	164	706	5.9%
Other Family Location	0	2	2	25	24	0	21	32	106	0.9%
N/A (inc. Group)	85	0	0	0	0	0	0	0	85	0.7%
TOTAL	188	226	344	2,428	2,615	39	2,739	3,415	11,994	
% of all Services	1.6%	1.9%	2.9%	20.2%	21.8%	0.3%	22.8%	28.5%	100.0%	* - Duplicated count of children receiving services

Meeting Timelines (last six months)						
Annual and 6-Month Reviews					Transition Meetings	
		State			Age at Trans. Mtg.	
		Yes	No	% Yes	< 2.25 yrs	> 2.75 yrs
Annual Reviews	Held within 1 year	853	69	92.5%	27	107
6-month Reviews	Held within 6 mos.	1,400	319	81.4%	2.4%	9.6%

Greater St. Louis (Reg. #1)

** GENERAL SPOE DATA (as of February 19) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	90	2	3	0	0	95	5.3%
%	94.7%	2.1%	3.2%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		

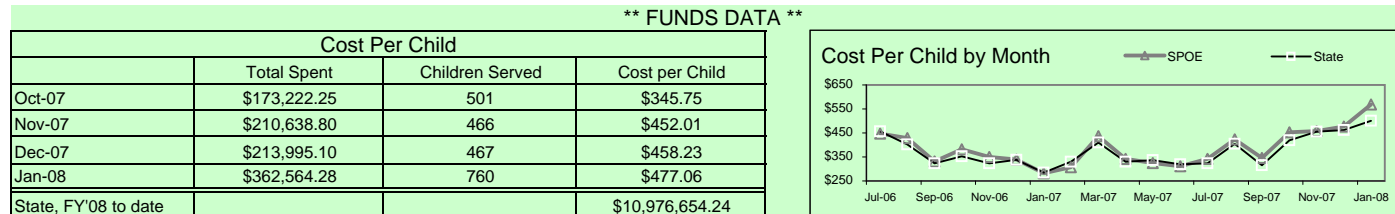


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
74	151	204	2	431
% of total	% of total	% of total	% of total	
17.2%	35.0%	47.3%	0.5%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	162	117	26	107
	% of total	% of total	% of total	% of total
	39.3%	28.4%	6.3%	26.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	431	29,727	1.44%
St. Charles	256	13,816	1.85%
St. Louis City	175	15,911	1.10%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	295	17,277	1.71%
African-American/Not Hispanic	120	10,589	1.13%
Hispanic	10	1,084	0.92%
American Indian/Alaskan Native	0	64	0.00%
Asian/Pacific Islander	6	713	0.84%



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, January '08										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	30	79	450	393	14	284	369	1,619	79.1%
Community Setting	2	11	17	79	87	0	60	63	319	15.6%
Spec. Purpose Center	40	2	0	2	2	0	16	1	63	3.1%
Other Family Loc.	3	0	0	1	3	1	3	3	14	0.7%
N/A	32	0	0	0	0	0	0	0	32	1.6%
TOTAL	77	43	96	532	485	15	363	436	2,047	
% of all Services - SPOE	3.8%	2.1%	4.7%	26.0%	23.7%	0.7%	17.7%	21.3%	100.0%	* - Duplicated count of children receiving services
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%	100.0%	

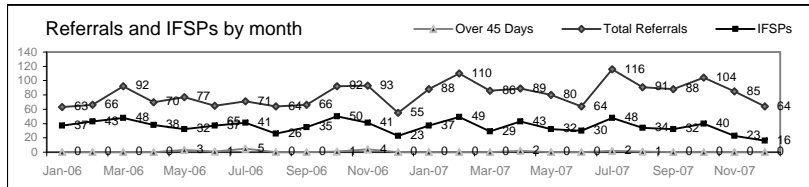
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	108	8	93.1%	92.5%	4	60	49	19
6-month Reviews	Held within 6 mos.	190	43	81.5%	81.4%	3.0%	45.5%	37.1%	14.4%
						SPOE %			
						State %			
							2.4%	49.6%	38.3%
									9.6%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

St. Louis County (Reg. #2)

** GENERAL SPOE DATA (as of February 19) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	80	3	2	4	0	89	10.1%
%	89.9%	3.4%	2.2%	4.5%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
108	184	317	5	614
% of total	% of total	% of total	% of total	
17.6%	30.0%	51.6%	0.8%	

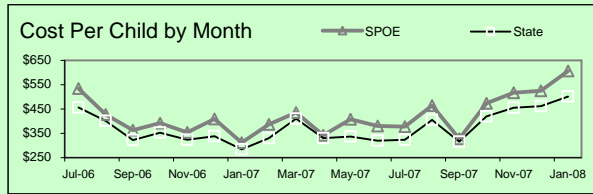
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	210	170	42	153
	% of total	% of total	% of total	% of total
	36.5%	29.6%	7.3%	26.6%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	614	36,521	1.67%
St. Louis	614	36,521	1.68%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	418	22,994	1.82%
African-American/Not Hispanic	165	10,588	1.56%
Hispanic	13	1,173	1.11%
American Indian/Alaskan Native	0	62	0.00%
Asian/Pacific Islander	18	1,704	1.06%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$218,810.50	669	\$327.07
Nov-07	\$285,659.15	603	\$473.73
Dec-07	\$314,224.22	607	\$517.67
Jan-08	\$516,729.78	985	\$524.60
State, FY'08 to date			\$10,976,654.24



Service Coordination			
Children served by SPOE Service Coordinators	383	% of Overall	66.03%
Children served by DMH Service Coordinators	197	% of Overall	33.97%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, January '08										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	96	149	498	440	21	346	499	2,049	76.6%
Community Setting	0	3	21	117	86	0	94	91	412	15.4%
Spec. Purpose Center	67	1	0	22	11	0	37	20	158	5.9%
Other Family Loc.	0	2	0	4	4	0	4	5	19	0.7%
N/A	37	0	0	0	0	0	0	0	37	1.4%
TOTAL	104	102	170	641	541	21	481	615	2,675	
% of all Services - SPOE	3.9%	3.8%	6.4%	24.0%	20.2%	0.8%	18.0%	23.0%	100.0%	
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%		* - Duplicated count of children receiving services

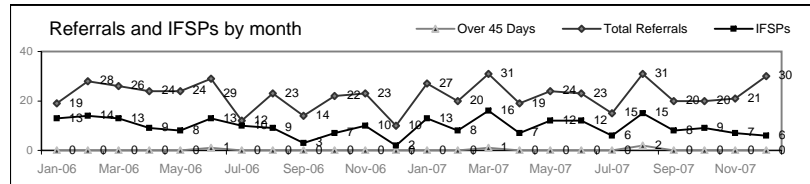
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			Age at Trans. Mtg.				
		Yes	No	% Yes			< 2.25 yrs	2.25-2.50	> 2.75 yrs
Annual Reviews	Held within 1 year	160	17	90.4%	SPOE		1	90	71
6-month Reviews	Held within 6 mos.	201	104	65.9%	SPOE %		0.6%	52.6%	41.5%
					State %		2.4%	49.6%	38.3%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Northeast (Reg. #3)

** GENERAL SPOE DATA (as of February 19) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	51	5	0	0	0	56	8.9%
%	91.1%	8.9%	0.0%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		

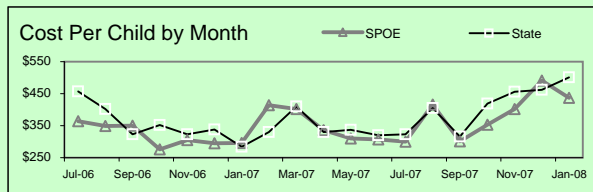


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
32	48	64	1	145
% of total	% of total	% of total	% of total	
22.1%	33.1%	44.1%	0.7%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	37	66	10	31
	% of total	% of total	% of total	% of total
	25.7%	45.8%	6.9%	21.5%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$42,167.34	140	\$301.20
Nov-07	\$44,786.38	127	\$352.65
Dec-07	\$54,236.72	135	\$401.75
Jan-08	\$101,181.93	206	\$491.17
State, FY'08 to date			\$10,976,654.24



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, January '08										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	6	21	99	122	1	126	122	497	70.5%
Community Setting	0	0	0	12	14	0	13	16	55	7.8%
Spec. Purpose Center	9	0	0	29	54	0	4	45	141	20.0%
Other Family Loc.	0	0	0	3	3	0	2	2	10	1.4%
N/A	2	0	0	0	0	0	0	0	2	0.3%
TOTAL	11	6	21	143	193	1	145	185	705	
% of all Services - SPOE	1.6%	0.9%	3.0%	20.3%	27.4%	0.1%	20.6%	26.2%	100.0%	
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%		

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	29	6	82.9%	92.5%	0	26	24	7
6-month Reviews	Held within 6 mos.	79	11	87.8%	81.4%	0.0%	45.6%	42.1%	12.3%
						State %	2.4%	49.6%	38.3%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	145	12,179	1.18%
Adair	8	828	0.97%
Audrain	12	1,144	1.05%
Clark	3	250	1.20%
Grundy	6	416	1.44%
Knox	3	141	2.13%
Lewis	3	309	0.97%
Lincoln	31	2,100	1.48%
Linn	5	449	1.11%
Livingston	2	523	0.38%
Macon	7	590	1.19%
Marion	14	1,128	1.24%
Mercer	3	131	2.29%
Monroe	9	302	2.98%
Montgomery	4	499	0.80%
Pike	7	719	0.97%
Putnam	1	203	0.49%
Ralls	4	337	1.19%
Schuyler	1	143	0.70%
Scotland	1	195	0.51%
Shelby	0	264	0.00%
Sullivan	3	326	0.92%
Warren	18	1,182	1.52%

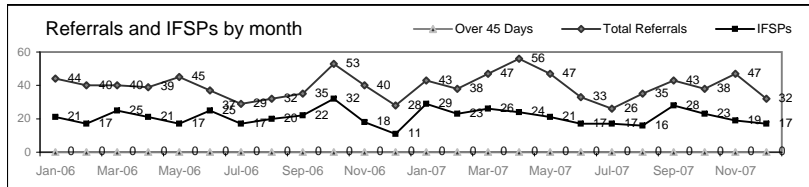
Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	132	11,202	1.18%
African-American/Not Hispanic	5	544	0.92%
Hispanic	6	349	1.72%
American Indian/Alaskan Native	0	28	0.00%
Asian/Pacific Islander	2	56	3.57%

Service Coordination			
Children served by SPOE Service Coordinators	101	% of Overall	70.14%
Children served by DMH Service Coordinators	43	% of Overall	29.86%

Northwest (Reg. #4)

** GENERAL SPOE DATA (as of February 19) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	45	0	0	0	0	45	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



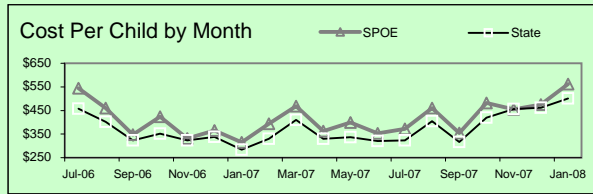
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
47	115	170	0	332
% of total	% of total	% of total	% of total	
14.2%	34.6%	51.2%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	170	95	27	35
% of total	% of total	% of total	% of total	% of total
52.0%	29.1%	8.3%	10.7%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	332	20,283	1.64%
Andrew	5	544	0.92%
Atchison	4	185	2.16%
Buchanan	65	3,405	1.91%
Caldwell	7	346	2.02%
Clay	166	8,781	1.89%
Clinton	10	746	1.34%
Daviess	4	356	1.12%
DeKalb	4	323	1.24%
Gentry	3	256	1.17%
Harrison	4	334	1.20%
Holt	1	191	0.52%
Nodaway	7	730	0.96%
Platte	47	3,164	1.49%
Ray	5	843	0.59%
Worth	0	79	0.00%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$116,261.11	328	\$354.45
Nov-07	\$151,954.12	315	\$482.39
Dec-07	\$134,581.88	296	\$454.67
Jan-08	\$249,959.37	526	\$475.21
State, FY'08 to date			\$10,976,654.24



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	283	17,782	1.59%
African-American/Not Hispanic	23	1,139	2.02%
Hispanic	16	874	1.83%
American Indian/Alaskan Native	1	85	1.18%
Asian/Pacific Islander	9	403	2.23%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, January '08											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	15	22	200	221	0	195	287	940	75.4%	
Community Setting	0	3	2	56	48	0	38	54	201	16.1%	
Spec. Purpose Center	1	12	0	16	29	0	10	24	92	7.4%	
Other Family Loc.	0	0	1	2	1	0	3	3	10	0.8%	
N/A	4	0	0	0	0	0	0	0	4	0.3%	
TOTAL	5	30	25	274	299	0	246	368	1,247		
% of all Services - SPOE	0.4%	2.4%	2.0%	22.0%	24.0%	0.0%	19.7%	29.5%	100.0%	* - Duplicated count of children receiving services	
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%			

Service Coordination			
Children served by SPOE Service Coordinators	196	% of Overall	59.94%
Children served by DMH Service Coordinators	131	% of Overall	40.06%

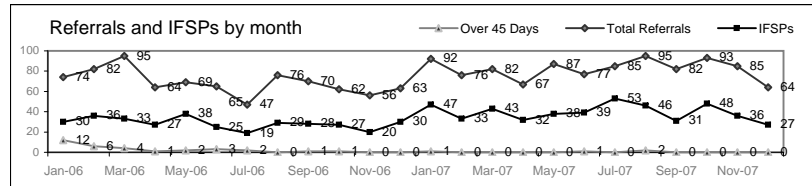
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	98	1	99.0%	92.5%	1	59	40	9
6-month Reviews	Held within 6 mos.	118	28	80.8%	81.4%	SPOE %	0.9%	54.1%	36.7%
						State %	2.4%	49.6%	38.3%
									8.3%
									9.6%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Greater Kansas City (Region #5)

** GENERAL SPOE DATA (as of February 19) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	128	1	1	0	0	130	1.5%
%	98.5%	0.8%	0.8%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
77	168	313	4	562
% of total	% of total	% of total	% of total	
13.7%	29.9%	55.7%	0.7%	

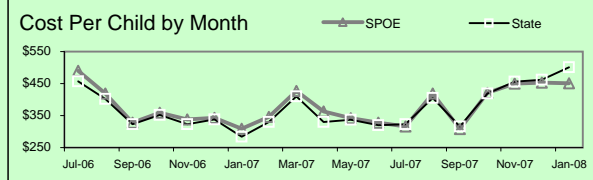
Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	309	126	19	100
	% of total	% of total	% of total	% of total
	55.8%	22.7%	3.4%	18.1%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	562	38,764	1.44%
Bates	16	658	2.43%
Cass	45	3,779	1.19%
Jackson	459	30,916	1.48%
Johnson	25	2,170	1.15%
Lafayette	17	1,241	1.37%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	358	24,219	1.48%
African-American/Not Hispanic	154	9,079	1.70%
Hispanic	43	4,456	0.96%
American Indian/Alaskan Native	1	198	0.51%
Asian/Pacific Islander	6	812	0.74%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$177,473.50	577	\$307.58
Nov-07	\$234,276.30	557	\$420.60
Dec-07	\$244,741.17	544	\$449.89
Jan-08	\$389,646.24	860	\$453.08
State, FY'08 to date			\$10,976,654.24



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, January '08											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	34	61	329	260	5	332	490	1,511	82.3%	
Community Setting	1	4	4	57	43	0	41	90	240	13.1%	
Spec. Purpose Center	2	7	0	15	14	0	17	16	71	3.9%	
Other Family Loc.	0	0	0	4	3	0	4	1	12	0.7%	
N/A	3	0	0	0	0	0	0	0	3	0.2%	
TOTAL	6	45	65	405	320	5	394	597	1,837		
% of all Services - SPOE	0.3%	2.4%	3.5%	22.0%	17.4%	0.3%	21.4%	32.5%	100.0%		
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%		* - Duplicated count of children receiving services	

Service Coordination			
Children served by SPOE Service Coordinators	350	% of Overall	56.45%
Children served by DMH Service Coordinators	270	% of Overall	43.55%

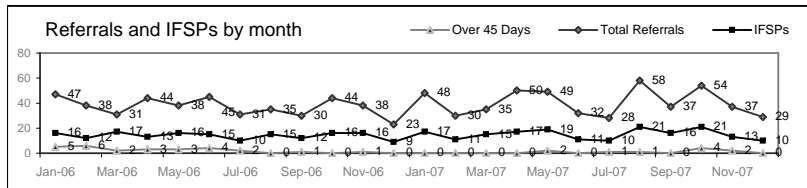
Meeting Timelines (last six months)										
Annual and 6-Month Reviews *						Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
		Yes	No	% Yes	% Yes					
Annual Reviews	Held within 1 year	149	9	94.3%	92.5%	SPOE	2	114	80	23
6-month Reviews	Held within 6 mos.	243	41	85.6%	81.4%	SPOE %	0.9%	52.1%	36.5%	10.5%
						State %	2.4%	49.6%	38.3%	9.6%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Central (Reg. #6)

** GENERAL SPOE DATA (as of February 19) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	44	2	0	0	0	46	4.3%
%	95.7%	4.3%	0.0%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



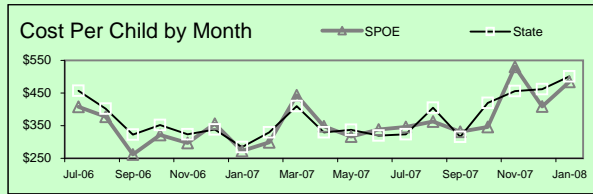
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
48	80	114	2	244
% of total	% of total	% of total	% of total	
19.7%	32.8%	46.7%	0.8%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	91	83	14	46
% of total	% of total	% of total	% of total	% of total
38.9%	35.5%	6.0%	19.7%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	244	17,666	1.37%
Benton	9	529	1.70%
Boone	86	5,910	1.46%
Callaway	24	1,599	1.50%
Carroll	1	316	0.32%
Chariton	2	286	0.70%
Cole	50	3,052	1.64%
Cooper	6	568	1.06%
Howard	2	348	0.57%
Moniteau	4	651	0.61%
Morgan	9	740	1.22%
Pettis	25	1,755	1.42%
Randolph	16	1,050	1.52%
Saline	10	862	1.16%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$77,161.47	233	\$331.17
Nov-07	\$78,911.69	228	\$346.10
Dec-07	\$120,972.94	228	\$530.58
Jan-08	\$156,137.28	382	\$408.74
State, FY'08 to date			\$10,976,654.24



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	201	14,745	1.36%
African-American/Not Hispanic	31	1,728	1.79%
Hispanic	11	741	1.48%
American Indian/Alaskan Native	0	70	0.00%
Asian/Pacific Islander	1	382	0.26%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, January '08										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	0	6	151	189	0	130	192	668	70.6%
Community Setting	0	0	2	50	52	0	20	43	167	17.7%
Spec. Purpose Center	5	0	0	14	29	1	18	28	95	10.0%
Other Family Loc.	0	0	0	7	3	0	2	4	16	1.7%
N/A	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	5	0	8	222	273	1	170	267	946	
% of all Services - SPOE	0.5%	0.0%	0.8%	23.5%	28.9%	0.1%	18.0%	28.2%	100.0%	
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%		* - Duplicated count of children receiving services

Service Coordination			
		% of Overall	
Children served by SPOE Service Coordinators	177		65.31%
Children served by DMH Service Coordinators	94		34.69%

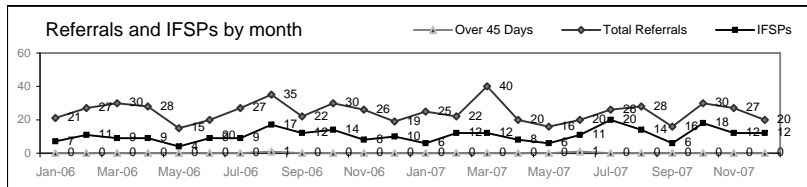
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	61	8	88.4%	92.5%	1	32	22	8
6-month Reviews	Held within 6 mos.	100	18	84.7%	81.4%	1.6%	50.8%	34.9%	12.7%
State %						2.4%	49.6%	38.3%	9.6%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Southwest (Reg. #7)

** GENERAL SPOE DATA (as of February 19) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	24	0	0	0	0	24	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



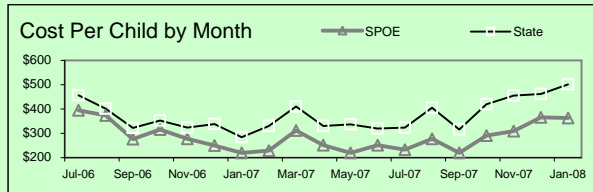
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
32	56	82	0	170
% of total	% of total	% of total	% of total	
18.8%	32.9%	48.2%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	85	56	4	24
% of total	% of total	% of total	% of total	% of total
50.3%	33.1%	2.4%	14.2%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	170	14,835	1.15%
Barry	10	1,563	0.64%
Barton	5	477	1.05%
Cedar	6	513	1.17%
Dade	3	282	1.06%
Henry	8	846	0.95%
Jasper	74	5,216	1.42%
Lawrence	28	1,471	1.90%
McDonald	11	1,079	1.02%
Newton	18	2,214	0.81%
St. Clair	1	294	0.34%
Vernon	6	880	0.68%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$35,451.96	161	\$220.20
Nov-07	\$44,470.50	153	\$290.66
Dec-07	\$50,691.50	164	\$309.09
Jan-08	\$91,770.96	251	\$365.62
State, FY'08 to date			\$10,976,654.24



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	146	12,766	1.14%
African-American/Not Hispanic	5	385	1.30%
Hispanic	13	1,351	0.96%
American Indian/Alaskan Native	2	192	1.04%
Asian/Pacific Islander	4	141	2.84%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, January '08										
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location
Home	0	0	6	25	79	1	164	118	393	68.2%
Community Setting	0	0	1	24	32	1	66	51	175	30.4%
Spec. Purpose Center	0	0	0	0	0	0	1	1	2	0.3%
Other Family Loc.	0	0	0	1	1	0	1	3	6	1.0%
N/A	0	0	0	0	0	0	0	0	0	0.0%
TOTAL	0	0	7	50	112	2	232	173	576	
% of all Services - SPOE	0.0%	0.0%	1.2%	8.7%	19.4%	0.3%	40.3%	30.0%	100.0%	
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%		* - Duplicated count of children receiving services

Service Coordination			
Children served by SPOE Service Coordinators	123	% of Overall	72.78%
Children served by DMH Service Coordinators	46	% of Overall	27.22%

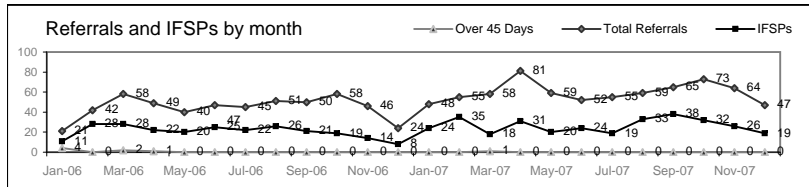
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes				
Annual Reviews	Held within 1 year	41	6	87.2%	92.5%	SPOE		4	18
6-month Reviews	Held within 6 mos.	50	14	78.1%	81.4%	SPOE %		6.9%	31.0%
						State %		2.4%	49.6%
								56.9%	5.2%
								38.3%	9.6%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

South Central (Reg. #8)

** GENERAL SPOE DATA (as of February 19) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	55	0	0	0	0	55	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		



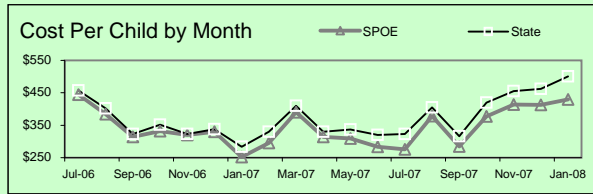
Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
52	105	198	0	355
% of total	% of total	% of total	% of total	
14.6%	29.6%	55.8%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	224	76	8	38
% of total	% of total	% of total	% of total	% of total
64.7%	22.0%	2.3%	11.0%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	355	22,100	1.61%
Christian	64	2,922	2.19%
Dallas	6	711	0.84%
Douglas	4	465	0.86%
Greene	164	9,882	1.66%
Hickory	3	234	1.28%
Laclede	28	1,499	1.87%
Ozark	1	305	0.33%
Polk	17	1,188	1.43%
Stone	11	873	1.26%
Taney	25	1,725	1.45%
Webster	26	1,500	1.73%
Wright	6	796	0.75%

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$95,999.81	337	\$284.87
Nov-07	\$121,193.44	321	\$377.55
Dec-07	\$142,924.75	345	\$414.27
Jan-08	\$238,632.30	578	\$412.86
State, FY'08 to date			\$10,976,654.24



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	332	20,286	1.64%
African-American/Not Hispanic	8	741	1.08%
Hispanic	13	663	1.96%
American Indian/Alaskan Native	0	142	0.00%
Asian/Pacific Islander	2	268	0.75%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, January '08											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	10	7	174	264	0	282	391	1,128	55.7%	
Community Setting	0	8	8	164	209	0	192	271	852	42.1%	
Spec. Purpose Center	0	0	0	1	1	0	9	1	12	0.6%	
Other Family Loc.	0	0	0	2	2	0	0	3	7	0.3%	
N/A	26	0	0	0	0	0	0	0	26	1.3%	
TOTAL	26	18	15	341	476	0	483	666	2,025	100.0%	
% of all Services - SPOE	1.3%	0.9%	0.7%	16.8%	23.5%	0.0%	23.9%	32.9%		* - Duplicated count of children receiving services	
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%			

Service Coordination			
Children served by SPOE Service Coordinators	220	% of Overall	61.11%
Children served by DMH Service Coordinators	140	% of Overall	38.89%

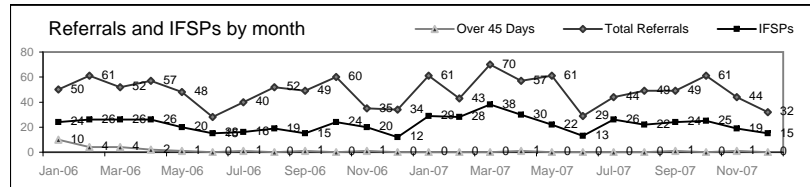
Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	75	5	93.8%	92.5%	2	69	43	12
6-month Reviews	Held within 6 mos.	151	14	91.5%	81.4%	1.6%	54.8%	34.1%	9.5%
State %						2.4%	49.6%	38.3%	9.6%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

East Central (Reg. #9)

** GENERAL SPOE DATA (as of February 19) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	180+	Total	% Over 45
SPOE	66	2	3	0	0	71	7.0%
%	93.0%	2.8%	4.2%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		

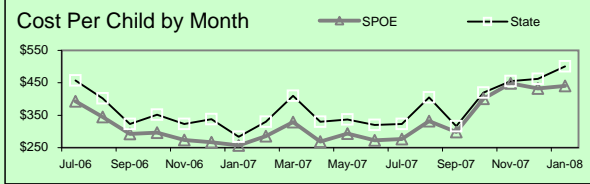


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
72	122	163	1	358
% of total	% of total	% of total	% of total	
20.1%	34.1%	45.5%	0.3%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	124	128	18	83
% of total	% of total	% of total	% of total	% of total
35.1%	36.3%	5.1%	23.5%	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	357	25,674	1.39%
Camden	21	1,292	1.63%
Crawford	10	945	1.06%
Dent	2	536	0.37%
Franklin	72	3,997	1.80%
Gasconade	3	480	0.63%
Iron	6	430	1.40%
Jefferson	103	8,499	1.21%
Maries	3	327	0.92%
Miller	11	1,016	1.08%
Osage	15	561	2.67%
Phelps	14	1,595	0.88%
Pulaski	22	1,889	1.16%
St. Francois	49	2,301	2.13%
Texas	8	893	0.90%
Washington	18	913	1.97%

** FUNDS DATA **			
Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$105,056.85	352	\$298.46
Nov-07	\$142,915.99	356	\$401.45
Dec-07	\$154,303.97	344	\$448.56
Jan-08	\$232,055.84	536	\$432.94
State, FY'08 to date			\$10,976,654.24



Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	346	24,217	1.43%
African-American/Not Hispanic	9	644	1.40%
Hispanic	3	460	0.65%
American Indian/Alaskan Native	0	87	0.00%
Asian/Pacific Islander	0	266	0.00%

** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, January '08											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	4	25	205	191	9	326	242	1,002	79.9%	
Community Setting	0	3	3	37	20	0	32	35	130	10.4%	
Spec. Purpose Center	8	0	1	15	20	0	23	25	92	7.3%	
Other Family Loc.	0	0	1	2	5	0	5	9	22	1.8%	
N/A	8	0	0	0	0	0	0	0	8	0.6%	
TOTAL	16	7	30	259	236	9	386	311	1,254		
% of all Services - SPOE	1.3%	0.6%	2.4%	20.7%	18.8%	0.7%	30.8%	24.8%	100.0%		
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%		* - Duplicated count of children receiving services	

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.			
		Yes	No	% Yes	% Yes	< 2.25 yrs	2.25-2.50	2.50-2.75	> 2.75 yrs
Annual Reviews	Held within 1 year	80	4	95.2%	92.5%	1	65	35	5
6-month Reviews	Held within 6 mos.	171	31	84.7%	81.4%	0.9%	61.3%	33.0%	4.7%
State %						2.4%	49.6%	38.3%	9.6%

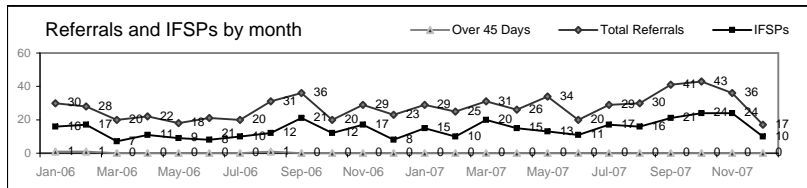
Service Coordination			
Children served by SPOE Service Coordinators	225	% of Overall	63.20%
Children served by DMH Service Coordinators	131	% of Overall	36.80%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Southeast (Reg. #10)

** GENERAL SPOE DATA (as of February 19) **

Children Currently in Referral Status							
Days	< 45	45-59	60-89	90-179	260+	Total	% Over 45
SPOE	38	0	0	0	0	38	0.0%
%	100.0%	0.0%	0.0%	0.0%	0.0%		
State	621	15	9	4	0	649	4.3%
%	95.7%	2.3%	1.4%	0.6%	0.0%		

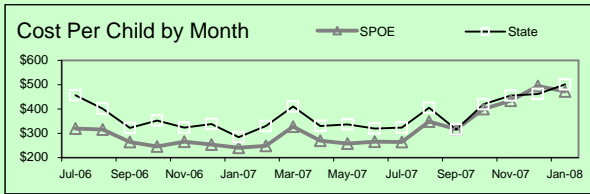


Active IFSPs by Age of Child				
< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	TOTAL
36	84	118	0	238
% of total	% of total	% of total	% of total	
15.1%	35.3%	49.6%	0.0%	

Active Children by Primary Program Eligibility	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight
	106	68	10	52
% of total	% of total	% of total	% of total	% of total
44.9%	28.8%	4.2%	22.0%	

** FUNDS DATA **

Cost Per Child			
	Total Spent	Children Served	Cost per Child
Oct-07	\$63,357.61	200	\$316.79
Nov-07	\$80,807.82	202	\$400.04
Dec-07	\$93,026.96	214	\$434.71
Jan-08	\$165,704.72	335	\$494.64
State, FY'08 to date			\$10,976,654.24



** MEETINGS AND SERVICES DATA **

Number of Children and Their Families Receiving Services in the Service Setting, January '08											
	Audiology	ABA	Nutrition Services	Occup. Therapy	Physical Therapy	Social Work	Special Instruc.	SLP	Total Children *	% of Overall Services by Location	
Home	0	18	1	84	150	0	194	225	672	92.2%	
Community Setting	0	0	0	1	1	0	1	2	5	0.7%	
Spec. Purpose Center	10	0	2	8	12	0	7	4	43	5.9%	
Other Family Loc.	0	0	0	0	2	0	0	2	4	0.5%	
N/A	5	0	0	0	0	0	0	0	5	0.7%	
TOTAL	15	18	3	93	165	0	202	233	729	100.0%	
% of all Services - SPOE	2.1%	2.5%	0.4%	12.8%	22.6%	0.0%	27.7%	32.0%		* - Duplicated count of children receiving services	
% of all Services - State	1.9%	1.9%	3.1%	21.1%	22.1%	0.4%	22.1%	27.4%			

Meeting Timelines (last six months)									
Annual and 6-Month Reviews *					Transition Meetings *				
		SPOE			State	Age at Trans. Mtg.		< 2.25 yrs	
		Yes	No	% Yes	% Yes			2.25-2.50	2.50-2.75
Annual Reviews	Held within 1 year	52	5	91.2%	92.5%	SPOE		11	18
6-month Reviews	Held within 6 mos.	97	15	86.6%	81.4%	SPOE %		15.7%	25.7%
						State %		2.4%	49.6%
								38.3%	9.6%

* SPOE totals include those of DMH service coordinators serving children in the given SPOE region. This data does not filter out meetings that were held outside timelines for Parent/Child reasons.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)			
	Active	2006 Est. Pop.	% of pop served
Entire SPOE Region	238	17,319	1.37%
Bollinger	9	412	2.18%
Butler	30	1,731	1.73%
Cape Girardeau	54	2,730	1.98%
Carter	6	568	1.06%
Dunklin	20	1,426	1.40%
Howell	12	1,589	0.76%
Madison	8	462	1.73%
Mississippi	3	648	0.46%
New Madrid	7	761	0.92%
Oregon	3	346	0.87%
Pemiscot	10	907	1.10%
Perry	12	793	1.51%
Reynolds	0	183	0.00%
Ripley	3	561	0.53%
Scott	20	1,770	1.13%
Shannon	2	323	0.62%
St. Genevieve	11	549	2.00%
Stoddard	18	1,137	1.58%
Wayne	10	423	2.36%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)			
	Active Children	0-2 Population	%
White/Not Hispanic	198	14,581	1.36%
African-American/Not Hispanic	34	1,883	1.81%
Hispanic	6	404	1.49%
American Indian/Alaskan Native	0	65	0.00%
Asian/Pacific Islander	0	69	0.00%

Service Coordination			
Children served by SPOE Service Coordinators	157	% of Overall	66.53%
Children served by DMH Service Coordinators	79	% of Overall	33.47%